

CLIFFSIDE PARK BOARD OF EDUCATION

SPECIAL MEETING, MARCH 3, 2020

A Special Meeting of the Cliffside Park Board of Education to approve the 2020-2021 Budget was held on Tuesday, March 3, 2020 in the offices of the Cliffside Park Board of Education, The Municipal Complex, 525 Palisade Avenue, Cliffside Park, New Jersey 07010 at 4:30 p.m. with the Board Secretary presiding.

The assemblage saluted the flag

ROLL CALL

Present:

Mr. Capano, Mr. Garciga, Mr. Kelaher,
Dr. Pantoliano, Mr. Raincourt, Mr. Shelley,
Mr. Tarabokija

Absent:

Mrs. Frato, Mr. Russo

Mr. Michael J. Romagnino, Superintendent of Schools, was in attendance.

Special Meeting, March 3, 2020, (continued)

Board Secretary read the following statement:

“The New Jersey Open Public Meetings Law was enacted to insure the rights of the public to have advanced notice of and to attend the meeting of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provision of this act the Cliffside Park Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted in the offices of the Borough Clerk, the Borough Library, the Borough Recreation Department, the office of the Board of Education, and the offices of Schools Nos. 3, 4, 5, 6, and the High School on February 25, 2020 and notices were forwarded to reporters of The Record on February 25, 2020. This is an official meeting.”

Mr. Romagnino reviewed the Consent Agenda with the Board Members.

On the motion of Mr. Capano, seconded by Mr. Tarabokija, all ayes by roll call vote, the following was approved:

Special Meeting, March 3, 2020, (continued)

FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2020-2021 School Year for submission to the voters in the amount of \$57,942,757 as follows:

General Fund	\$55,650,812
Special Revenue Fund	\$ 2,291,945
Debt Service Fund	\$ 0

BE IT RESOLVED to approve the Cliffside Park School District General Fund Local Tax Levy for the FY 2020-2021 School Year for submission to the voters in the amount of \$36,270,179 and **\$0 to support Debt Service for the 2020-2021 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$750,000 costs for installation of NEW BOILER #3 school, State Project# 03-0890-050-20-1000.

\$750,000 costs for installation of NEW BOILER #5 school, State Project# 03-0890-070-19-1000.

\$25,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$25,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district; High School gymnasium floor: replace or repair; #6 school gymnasium bleachers: replace or repair.

\$150,000 cost for Architectural/Engineering services.

The total costs of these projects is \$1,700,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs - NONE

Tax Levy Cap Calculation, Adjustment for increases in healthcare costs:

Adjustment for increases in enrollment costs:

Tax Levy Cap Calculation, Adjustment for increases in enrollment costs:

In accordance with N.J.S.A. 18A:7F-38, that the 2020-21 school year budget includes the automatic enrollment adjustment in the amount of \$333,762, is authorized for utilization for the purposes of funding enrollment costs. The funds will be used in the 2020-21 budget year and will not be deferred or incrementally completed over a longer period of time.

Use of Banked-Cap – NONE

Tax Levy Cap Calculation, Use of Banked Cap:

ROLL CALL VOTE:

AYES:	7
NAYS:	0
ABSTENTIONS:	0

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 3, 2020.

Louis Alfano
Business Administrator/Board Secretary

Dated: March 4, 2020

Special Meeting, March 3, 2020, (continued)

The Board unanimously approved by voice vote to adjourn the Special Meeting at 5:00 p.m.

Louis Alfano, Business Administration/Board Secretary