

**CLIFFSIDE PARK BOARD OF EDUCATION
PUBLIC HEARING ON 2023-2024 BUDGET
WORK SESSION AGENDA – MARCH 22, 2023**

1. Salute Flag
2. Roll Call
3. Superintendent
4. Committee Reports
5. Work Session Agenda for MARCH 22, 2023
6. For Review and Discussion

Public Hearing on 2023-2024 Budget

7. Closed Session
8. Adjournment

**CLIFFSIDE PARK BOARD OF EDUCATION MEETING
PUBLIC HEARING ON 2023-2024 BUDGET
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PERSONNEL

Resolution, recommended by the Superintendent of Schools, to appoint Mark Hayes, as Interim Superintendent of Schools for the Cliffside Park School District, effective July 1, 2023 at per diem rate to be negotiated. (Account#-11-000-230-100-01-00)

Resolution, recommended by the Superintendent of Schools, to appoint Margaret Brown, as Occupational Therapist assigned to School #5 at MA Step-11 \$73,740 effective April 24, 2023 for the 2022-2023 school year. (Account#-11-000-219-104-08-00-0000-000)

Resolution, recommended by the Superintendent of Schools, to approve the Athletic position for the 2022-2023 school year, as per negotiated contract.

		2022-2023	
LAST	FIRST NAME	ATHLETIC POSITION	COMPENSATION
Jano	Steve	Baseball, Assistant Coach	\$6,300

CLIFFSIDE PARK BOARD OF EDUCATION MEETING
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POLICIES AND PROCEDURES

RESOLUTION

Resolution, recommended by the Superintendent of Schools, to submit the 2023-2024 Early Childhood Aid/ECPA/ELL District Budget Workbook and Narrative.

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its meeting on March 22, 2023.

LOUIS ALFANO

Business Administrator/Board Secretary

Dated: March 23, 2023

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FINANCE

RESOLUTION

Resolution, recommended by the Superintendent of Schools to approve the purchase of Year: 2024 IC Bus LLC Model PB105 ONE (54) Passenger School Bus 3pt Belts, Contract # ESCNJ 22/23-24, attention Eric Mareello – AT NEW YORK CITY, LLC/Allegiance Trucks Bus Sales, quote dated 1/9/2023, quote #: EM010923 in the amount of \$147,770.40 (as per attached).

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 22, 2023.

LOUIS ALFANO

Board Secretary/Business Administrator

Dated: March 23, 2023

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CLIFFSIDE PARK BOARD OF EDUCATION

2023-2024 BUDGET RESOLUTION - MARCH 22, 2023

FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2023-2024 School Year for submission to the voters in the amount of \$66,651,684 as follows:

General Fund	\$64,588,957
Special Revenue Fund	\$ 2,062,727
Debt Service Fund	\$ 0

BE IT RESOLVED to approve the Cliffside Park School District General Fund **Local Tax Levy** for the FY 2023-2024 School Year for submission to the voters in the amount of \$38,490,205 and **\$0 to support Debt Service for the 2023-2024 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects.

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$1,200,000 costs for Gym Lobby Renovation at the High School; to include new flooring, HVAC, new acoustic ceiling, etc.: **State Project# 03-0890-030__.**

\$100,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$100,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district;

\$600,000 costs to replace stair tower doors #3 #4 #6 schools. **State Project #_0890-050,060,080_____.**

\$100,000 costs to replace basketball systems / backboards at the High School.

\$1,000,000 – costs for brick and masonry remediation to prevent water infiltration at #6 School – state project **#03-0890-080---**

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\$100,000 – costs to replace ALL rooftop units, including: gymnasium, auditorium, and cafeteria at #6 school – state project #03-0890-080---

\$300,000 cost for Architectural/Engineering services.

The total costs of these projects is \$3,500,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs – 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs:**

Adjustment for increases in enrollment costs: 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs:**

Use of Banked-Cap – 0\$:

Tax Levy Cap Calculation, Use of Banked Cap:

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 22, 2023.

LOUIS ALFANO

Board Secretary/Business Administrator

Dated: March 23, 2023