

CLIFFSIDE PARK BOARD OF EDUCATION 2023-2024 BUDGET MEETING – MARCH 8, 2023

1. Salute Flag
2. Roll Call
3. Superintendent
4. Committee Reports
5. 2023-2024 Budget Meeting for MARCH 8, 2023
6. For Review and Discussion

2023-2024 Budget
7. Closed Session
8. Adjournment

**CLIFFSIDE PARK BOARD OF EDUCATION
2023-2024 BUDGET RESOLUTION - MARCH 8, 2023**

FINANCE

BE IT RESOLVED to approve the Cliffside Park School District Budget for the FY 2023-2024 School Year for submission to the voters in the amount of \$66,651,684 as follows:

General Fund	\$64,588,957
Special Revenue Fund	\$ 2,062,727
Debt Service Fund	\$ 0

BE IT RESOLVED to approve the Cliffside Park School District General Fund **Local Tax Levy** for the FY 2023-2024 School Year for submission to the voters in the amount of \$38,490,205 and **\$0 to support Debt Service for the 2023-2024 School Year budget.**

BE IT RESOLVED to approve the Cliffside Park School District Capital Reserve Withdrawal as follows:

Capital Reserve Withdrawal – Other Capital Projects.

Recap of Balances, Withdrawal from Capital Reserve – includes: ‘Other’ Capital Projects, is:

\$1,200,000 costs for Gym Lobby Renovation at the High School; to include new flooring, HVAC, new acoustic ceiling, etc.: **State Project# 03-0890-030__.**

\$100,000 costs for district-wide construction services projects that will include classroom expansion, new labs, other instructional space expansion, and office expansion projects (example: NEW LABS at High School, etc.). The expansion will include demolition, as well as partitioning of the spaces.

\$100,000 cost for remodeling of bathrooms and replacement of classroom floors, throughout the district;

\$600,000 costs to replace stair tower doors #3 #4 #6 schools. **State Project #_0890-050,060,080_____.**

\$100,000 costs to replace basketball systems / backboards at the High School.

\$1,000,000 – costs for brick and masonry remediation to prevent water infiltration at #6 School – state project **#03-0890-080---**.

\$100,000 – costs to replace ALL rooftop units, including: gymnasium, auditorium, and cafeteria at #6 school – state project **#03-0890-080---**.

\$300,000 cost for Architectural/Engineering services.

The total costs of these projects is \$3,500,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Adjustment for increases in healthcare costs – 0\$.

Tax Levy Cap Calculation, **Adjustment for increases in healthcare costs:**

Adjustment for increases in enrollment costs: \$0.

Tax Levy Cap Calculation, **Adjustment for increases in enrollment costs:**

Use of Banked-Cap – \$0:

Tax Levy Cap Calculation, Use of Banked Cap:

ROLL CALL VOTE:

AYES:

NAYS:

ABSTENTIONS:

CERTIFICATION

I hereby certify that the within Resolution was adopted by the Cliffside Park Board of Education by a majority vote at its duly authorized meeting on March 8, 2023.

Dated: March 8, 2023

Louis Alfano
School Business Administrator/Board Secretary