

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,412.0	2,443.0	2,441.0
On Roll Regular Shared-Time	5.0		1.0
On Roll Special Ed Full-Time	587.0	631.0	631.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	3,006.0	3,074.0	3,073.0
In Private School Placements	6.0	10.0	10.0
Sent to Other Districts Special Ed	34.5	33.5	47.0
Received	544.0	556.0	555.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,995,583	37,735,495	38,490,205
	Total Tuition	10-1300	8,717,987	8,809,206	9,598,938
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,012,918	1,102,153	761,765
	Unrestricted Miscellaneous Revenues	10-1XXX	203,691	256,641	384,400
	Interest Earned on Capital Reserve Funds	10-1XXX	598	8,000	8,000
	Total Revenues from Local Sources			46,930,777	47,911,495
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	323,598	323,598	323,598
	Extraordinary Aid	10-3131	841,632	650,000	650,000
	Categorical Special Education Aid	10-3132	1,923,091	1,923,092	2,052,790
	Equalization Aid	10-3176	3,221,238	2,806,521	5,318,915
	Categorical Security Aid	10-3177	926,208	926,208	926,208
	Other State Aids	10-3XXX	106,755	0	0
	Total Revenues from State Sources			7,342,522	6,629,419
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	131,014	189,366	199,858
	Total Revenues from Federal Sources		131,014	189,366	199,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,038,924	1,230,940	2,374,280
	Withdrawal from Capital Reserve for Local Share	10-307	1,400,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,000,000	3,500,000
	Adjustment for Prior Year Encumbrances		0	1,841,005	0
	Actual Revenues (Over)/Under Expenditures		-2,551,120	0	0
General Fund Revenues	Total Operating Budget		54,292,117	60,802,225	64,588,957
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	387,535	0	0
	Other Revenue from Local Sources	20-1XXX	19,403	17,058	17,058
	Total Revenues from Local Sources	20-1XXX	406,938	17,058	17,058

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	212,663	218,616	246,487
	Other Restricted Entitlements	20-32XX	77,166	1,275	0
	State Grants Through Intermediate Sources	20-3700	0	61,740	0
	Total Revenues from State Sources		289,829	281,631	246,487
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	633,575	866,951	866,951
	Title II	20-4451-4455	90,945	107,792	107,792
	Title III	20-4491-4494	108,096	93,703	93,703
	ARP-IDEA Preschool	20-4409	0	14,079	0
	ARP-IDEA Basic	20-4419	0	104,100	0
	IDEA Part B (Handicapped)	20-4420-4429	725,870	730,736	730,736
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	280,270	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	328,630	4,204,775	0
	CARES Act Education Stabilization Fund	20-4530	214	0	0
	CRRSA Act-ESSER II	20-4534	1,376,688	688,758	0
	CRRSA Act-Learning Acceleration Grant	20-4535	122,700	6,751	0
	Other	20-4XXX	618,814	500,000	0
	CRRSA Act-Mental Health Grant	20-4536	31,157	13,843	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	63,186	30,870	0
	ARP Homeless Children and Youth II Grant	20-4546	0	19,157	0
	Total Revenues from Federal Sources		4,099,875	7,786,785	1,799,182
Special Revenue Fund Revenues	Total Grants and Entitlements		4,765,208	8,085,474	2,062,727
All Fund Revenues	Total Revenues/Sources		59,057,325	68,887,699	66,651,684
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		59,057,325	68,887,699	66,651,684

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,855,553	18,794,592	19,306,569
	Special Education-Instruction	11-2XX-100-XXX	5,160,073	5,301,558	5,408,374
	Bilingual Education-Instruction	11-240-100-XXX	1,152,745	1,164,810	1,448,659
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,362	195,000	235,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	639,384	836,613	777,596
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	92,500	65,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,660,617	3,805,725	4,581,979
	Undistributed Expenditures-Health Services	11-000-213-XXX	451,756	470,988	486,046
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,543,800	1,895,103	2,249,027
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	217,941	537,113	197,190
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,109,623	1,133,673	1,159,739
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,899,230	2,310,460	3,012,172
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	339,577	372,243	371,985
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,864	65,605	63,530
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,239,596	1,724,375	1,370,008
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,047,171	2,372,278	2,077,529
	Undistributed Expenditures-Central Services	11-000-251-XXX	546,794	562,081	584,200
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	631,420	876,012	835,588
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,074,632	3,930,450	3,995,581
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,932,987	2,336,949	2,590,924
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,591,000	8,284,622	9,862,421
	Undistributed Expenditures-Food Services	11-000-310-930	6,133	139,770	101,200
		Total Undistributed Expenditures		25,325,141	30,817,447
General Fund Current Expenses	Total General Current Expense		49,199,258	57,202,520	60,780,317
Capital Outlay	Equipment	12-XXX-XXX-730	304,357	297,677	254,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,135,234	3,231,578	3,506,801
	Increase In Capital Reserve	10-604	3,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	598	8,000	8,000
		Total Capital Outlay		5,040,189	3,537,255

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,670	62,450	39,839
	General Fund Grand Total		54,292,117	60,802,225	64,588,957
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,403	17,058	17,058
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	177,434	187,816	208,487
	Support Services	20-218-200-XXX	35,229	30,800	38,000
	Total Preschool Education Aid	20-218-XXX-XXX	212,663	218,616	246,487
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	280	198	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	555	336	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	169	126	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	875	615	0
	Other	20-XXX-XXX-XXX	75,287	61,740	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	289,829	281,631	246,487
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	633,575	866,951	866,951
	Title II	20-XXX-XXX-XXX	90,945	107,792	107,792
	Title III	20-XXX-XXX-XXX	108,096	93,703	93,703
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	725,870	730,736	730,736
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	104,100	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	14,079	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	214	0	0
	Other	20-XXX-XXX-XXX	618,814	500,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,376,688	688,758	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	122,700	6,751	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	31,157	13,843	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	63,186	30,870	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	328,630	4,204,775	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	280,270	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	19,157	0
	Total Federal Projects	20-XXX-XXX-XXX	4,099,875	7,786,785	1,799,182
Special Revenue Fund Expenses	Total Special Revenue Funds		4,765,208	8,085,474	2,062,727
All Fund Expenses	Total Expenditures/Appropriations		59,057,325	68,887,699	66,651,684
Expenses Net of Transfers	Total Expenditures Net of Transfers		59,057,325	68,887,699	66,651,684

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,461,286	2,713,745	2,511,293	1,176,429
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,469,137	6,776,872	3,784,872	292,872
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,067,412	2,067,904	1,039,416	0
	Unemployment Fund	334,469	334,469	334,469	334,469
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	169,675	201,109	201,109	201,109
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,249	\$15,035	\$14,881	\$16,686	\$17,529
Total Classroom Instruction	\$9,061	\$9,502	\$9,238	\$10,043	\$10,720
Classroom-Salaries and Benefits	\$8,524	\$8,947	\$8,676	\$9,350	\$10,034
Classroom-General Supplies and Textbooks	\$134	\$145	\$174	\$255	\$239
Classroom-Purchased Services	\$403	\$411	\$389	\$438	\$448
Total Support Services	\$2,083	\$2,166	\$2,184	\$2,531	\$2,837
Support Services-Salaries and Benefits	\$1,461	\$1,484	\$1,392	\$1,499	\$1,638
Total Administrative Costs	\$1,511	\$1,745	\$1,645	\$2,065	\$1,857
Administration Salaries and Benefits	\$1,173	\$1,326	\$1,208	\$1,461	\$1,354
Total Operations and Maintenance of Plant	\$1,132	\$1,145	\$1,236	\$1,406	\$1,450
Operations and Maintenance-Salaries and Benefits	\$596	\$610	\$621	\$669	\$700
Board Contribution to Food Services	\$0	\$2	\$42	\$46	\$33
Total Extracurricular Costs	\$280	\$273	\$332	\$379	\$381
Total Equipment Costs	\$133	\$102	\$84	\$97	\$83
Legal Costs	\$9	\$14	\$25	\$28	\$26
Employee Benefits as a percentage of salaries*	27.12%	22.96%	25.14%	23.13%	26.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	BORO OF CLIFFSIDE PARK	0
Transportation Services, including Fuel	DISTRICT OF FAIRVIEW	0

Estimated Tax Rates

Municipality	Category	Amount
Cliffside Park Bor	(A) General Fund School Levy	38,112,850
	(D) Total School Levy	38,112,850
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,982,277,305
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,900,195,890
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2780
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2780
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9772
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9772

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Clabrese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculm
	Base Annual Salary Amount	\$175,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holiday/Recess	

Employee Contract List for District

Name	Category	Measure
Donna Clabrese	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Savastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Info Techmolo
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Savastano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glen Luciano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Glen Luciano	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Interim	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$188,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Interim	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$103,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Johnny Dominguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lou Alfano	Job Title	Business Administrator
	Job Title II	Business Secretary
	Base Annual Salary Amount	\$171,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday Recess

Employee Contract List for District

Name	Category	Measure
Lou Alfano	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$874
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sharlene Pinto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svcs
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Sharlene Pinto	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharlene Pinto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported